

2015

**CERTIFICATE**

To the Clerk of Atchison County, State of Kansas

We, the undersigned, officers of

**City of Lancaster**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and  
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

		Page No.	2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit 2015		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	95,450	30,928	22,642
Debt Service	10-113				
Library	12-1220				
Special Highway		8	7,692		
Water		8	37,353		
Sewer		9	85,201		
		9			
Non-Budgeted Funds		10			
<b>Totals</b>		XXXXXX	225,696	30,928	22,642
Notice of the vote to adopt required to be published and attached to the budg			No		County Clerk's Use Only
Budget Summary		11			1365952
Neighborhood Revitalization					Nov 1, 2014 Total Assessed Valuation

Assisted by:  
Carolyn Brock

Address:  
612 SW Terrace Ave  
Topeka, KS 66611-1216  
Email:  
brockck@sbcglobal.net

Date Attested: 10-22 2014  
Pauline M. Ke  
County Clerk

*Tim Culley* Mayor  
*Bonnie C. Myers* City Council  
*Richard H. H.* City Council  
*Gilbert C. Burton* council member  
*Alan* council member

Governing Body

2015

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**City of Lancaster**

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Date Attested: \_\_\_\_\_ 2014

County Clerk

Governing Body

City of Lancaster

2015

**Computation to Determine Limit for 2015**

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 30,456
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 30,456

**2014 Valuation Information for Valuation Adjustments**

4. New improvements for 2014 :	+ 0
5. Increase in personal property for 2014 :	
5a. Personal property 2014	+ 11,049
5b. Personal property 2013	- 38,694
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2014 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2014 :	+ 707
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	707
9. Total estimated valuation July 1, 2014	1,365,952
10. Total valuation less valuation adjustment (9 minus 8)	1,365,245
11. Factor for increase (8 divided by 10)	0.00052
12. Amount of increase (11 times 3)	+ \$ 16
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 30,472
14. Debt service levy in this 2015 budget	0
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	30,472
16. Consumer Price Index for all urban consumers for calendar year 2013	1.50%
17. Consumer Price Index adjustment (3 times 16)	\$ 457
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 30,929

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.





City of Lancaster

2015

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
Sewer	Water			10,000	12-825d
	<b>Totals</b>	0	0	10,000	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	0	10,000	

\*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Revolving Loan (Sewer)	3/9/2000	3/1/2020	2.87	305,817	97,680	March Sept	March Sept	1,524 1,418	6,856 6,943	1,308 1,199	7,051 7,161
Total Revenue Bonds					97,680			2,942	13,799	2,507	14,212
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					97,680			2,942	13,799	2,507	14,212



City of Lancaster

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	116,266	75,629	20,132
Receipts:			
Ad Valorem Tax	29,440	30,456	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	142		
Motor Vehicle Tax	6,507	6,573	6,873
Recreational Vehicle Tax	178	130	172
16/20M Vehicle Tax	196	194	195
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	3,060	3,500	3,500
Local Sales Tax	16,418	17,000	17,000
Franchise Tax	11,641	12,000	12,000
Licenses	100	300	300
Hall Rent	1,595	1,500	1,500
Utilities Tax & Late Charges	1,672	1,500	1,500
Insurance Reimbursement		250	250
Fireworks Donations		500	500
Fed Aid-Dept of Transportation	7,500		
Interest on Idle Funds	582	600	600
Miscellaneous	1,549		
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>80,580</b>	<b>74,503</b>	<b>44,390</b>
<b>Resources Available:</b>	<b>196,846</b>	<b>150,132</b>	<b>64,522</b>
Expenditures:			
Salaries & Wages	14,831	18,000	18,000
Employee Benefits	1,774	2,500	2,500
Contractual Services	22,029	20,000	25,000
Commodities	8,451	9,000	9,000
Capital Outlay/Street Maintenance	44,057	55,000	10,450
Sales Tax Payment to County	19,478	20,500	20,500
Park & Recreation		5,000	10,000
Sales Tax Payment to Co (Prior Year)	10,597		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>121,217</b>	<b>130,000</b>	<b>95,450</b>
Unencumbered Cash Balance Dec 31	75,629	20,132	xxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	101,423	163,791	95,450
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			95,450
Tax Required			30,928
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			<b>30,928</b>

See Tab A



City of Lancaster

2015

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	3,881	2,042	52
Receipts:			
State of Kansas Gas Tax	7,472	7,580	7,640
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>7,472</b>	<b>7,580</b>	<b>7,640</b>
<b>Resources Available:</b>	<b>11,353</b>	<b>9,622</b>	<b>7,692</b>
Expenditures:			
Street Repair and Maint	9,311	9,570	7,692
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>9,311</b>	<b>9,570</b>	<b>7,692</b>
Unencumbered Cash Balance Dec 31	2,042	52	0
2013/2014/2015 Budget Authority Amount	9,461	9,570	7,692

Adopted Budget <b>Water</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	15,221	9,874	1,353
Receipts:			
Charges to Customers	23,023	26,000	26,000
Transfer from Sewer			10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>23,023</b>	<b>26,000</b>	<b>36,000</b>
<b>Resources Available:</b>	<b>38,244</b>	<b>35,874</b>	<b>37,353</b>
Expenditures:			
Salaries & Wages	7,242	9,200	9,200
Employee Benefits			
Contractual Services-Water	20,462	20,000	21,000
Commodities	666	3,500	3,500
Capital Outlay		1,821	3,653
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>28,370</b>	<b>34,521</b>	<b>37,353</b>
Unencumbered Cash Balance Dec 31	9,874	1,353	0
2013/2014/2015 Budget Authority Amount	32,700	34,521	37,353

City of Lancaster

2015

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Sewer</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	46,798	53,421	51,201
Receipts:			
Charges to Customers	32,915	34,000	34,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>32,915</b>	<b>34,000</b>	<b>34,000</b>
<b>Resources Available:</b>	<b>79,713</b>	<b>87,421</b>	<b>85,201</b>
Expenditures:			
Salaries & Wages	7,242	7,500	7,500
Employee Benefits			
Contractual Services	2,032	7,000	7,000
Commodities	299	5,000	5,000
Debt Service	16,719	16,720	16,720
Capital Outlay			38,981
Transfer to Water			10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>26,292</b>	<b>36,220</b>	<b>85,201</b>
Unencumbered Cash Balance Dec 31	53,421	51,201	0
2013/2014/2015 Budget Authority Amount	36,220	78,579	85,201

Adopted Budget <b>0</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount	0	0	0



2015

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Lancaster**  
will meet on August 12 2014 at 7:30 PM at City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Barbara Piper's residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	121,217	21.873	130,000	21.925	95,450	30,928	22.642
Special Highway	9,311		9,570		7,692		
Water	28,370		34,521		37,353		
Sewer	26,292		36,220		85,201		
Reserves	325						
Totals	185,515	21.873	210,311	21.925	225,696	30,928	22.642
Less: Transfers	0		0		10,000		
Net Expenditure	185,515		210,311		215,696		
Total Tax Levied	30,362		30,456		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,388,134		1,389,141		1,365,952		

Outstanding Indebtedness,

	2012	2013	2014
January 1,			
Revenue Bonds	123,988	111,037	97,680
Other	0	0	0
	123,988	111,037	97,680

\*Tax rates are expressed in mills

**Barbara Piper**

City Official Title: Clerk



# **AFFIDAVIT OF PUBLICATION**

*The Atchison Globe*  
*A Division of NPG Newspapers, Inc.*  
*308 Commercial Atchison KS 66002*

Reference: 162842  
Ad ID: 6236456

P.O. :  
DESC :BUDGET HEARING

**CITY OF LANCASTER**  
**PO BOX 146**  
**LANCASTER, KS 66041**

County of Atchison  
State of Kansas

I, Marilyn Andre, being first duly sworn, deposes and says: That she is the Office Manager of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

The affixed notice appeared in said

Run Dates: 07/19/14 to 07/19/14  
Appearances: 1  
AD SPACE: 162  
TOTAL COST: \$136.57  
**FILED ON 07/22/14**

(Signed)

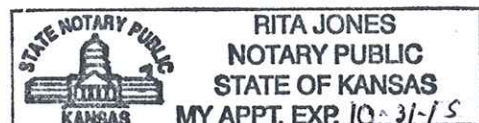
*Marilyn Andre*

Subscribed and sworn before me this

22nd day of July 2014

*Rita Jones*

Notary Public



# OFFICIAL PUBLICATION

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**City of Lancaster**

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Total Tax Levied	30,362		30,456		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,388,134		1,389,141		1,365,952		
Outstanding Indebtedness,							
January 1,	2012		2013		2014		
Revenue Bonds	123,988		111,037		97,680		
Other	0		0		0		
Total	123,988		111,037		97,680		

\*Tax rates are expressed in mills

**Barbara Piper**

City Official Title: Clerk

July 19, 2014